



Holland Chorale

CDP Data Profile for the Fiscal Year Ending 06/30/2014

Notes Included

Data Profile

Pages 1 to 19

Status: Review Complete

Printed 05/26/2015, 11:49 AM

Section 1 - ORGANIZATION INFORMATION

Fiscal Year-End Date: **06/30/2014**

1	For the 12 months ended 06/30/2014	
2	Organization Login	hchorale
3	Legal Name of Your Organization	Holland Chorale
3a	Organization Mission Statement: Our Mission	
	The Holland Chorale exists to enrich our community with outstanding concerts of fine choral music.	
	Our Core Values	
	Choral Music	
	We sing extraordinary and soul stirring music heard nowhere else in our community.	
	Artistry	
	We express creativity that engages the senses and emotions in beautiful, provoking, and transcendent performances.	
	Excellence	
	We value greatness. We therefore perfect and make distinct our performance and operation.	
	Community	
	We build community through shared experience and our mutual love of music. West Michigan is a better place to live because of the Holland Chorale.	
	Enrichment	
	We believe that choral music deepens the human experience. It touches the lives of people in profound ways. Through performances and education, we look to improve the quality of life for all.	
3b	From where do you draw your primary audience/constituency?	Geographic Range: Statewide Community Type: Urban, Suburban, Rural
3c	Does your organization primarily serve a particular racial/ethnic group?	General audience/constituency - no group specified
3d	Does your organization primarily serve a specific gender?	General audience/constituency - no group specified
3e	Does your organization primarily serve a specific age group?	General audience/constituency - no group specified
3f	Are there other distinct groups that you define as primary constituencies?	General audience/constituency - no group specified
4a	Does your organization have a parent organization?	No
4b	Legal Name of Parent Organization (if any)	(not applicable)
5	Is Arts & Culture the primary focus of the Parent Organization?	(not applicable)
6	Is your organization, department, or ongoing program for whom you are filling out this form annually audited or reviewed by an independent public accounting firm?	No
7	Street Address <i>12/31/2009: 150 E. 8th Street</i>	150 E. 8th Street
8	Street Address, Line 2	
9	City	Holland
10	State	MI
11	Zip + 4	49422-1513
12	County	Ottawa
13	Phone #	616-494-2056
14	Fax #	616-396-6298
15	Federal ID #	38-2188467
16	Organization Type (e.g. 501(c)(3))	501(c)(3): Religious, Educational, Charitable, Scientific, Literary, etc.
16a	If Other, Please Describe	(not applicable)
16b	What is the name of your organization/program's fiscal sponsor?	(not applicable)

Section 1 - ORGANIZATION INFORMATION, continued

Fiscal Year-End Date: **06/30/2014**

17	NTEE Classification	A6B - Singing & Choral Groups (IRS assigned)
17a	NISP Discipline	02 Music
	17b Specialty or branch of discipline	C Choral
17c	NISP Institution Type	05 Performing Group - Community
	17d If None of the Above, Please Describe	(not applicable)
18	DUNS #	790479021
19	Web Address	www.hollandchorale.org
20	Accounting Method	Modified Cash
	20a Accounting Method, if Other	(not applicable)
21a	Did your accounting method change during the period in Line 1?	No
	21b If yes, what was your former method of accounting?	(not applicable)
	21c Other Former Accounting Method	(not applicable)
22	Contact Person	Jay M. Bylsma
23	Contact Person Title	Board Member
24	Contact Person E-mail	JBylsma@JayBylsma.com
25	# of Board Members	12
26	Year Organization Founded	1960
27	Year Organization Incorporated	1987
28	Date IRS Tax Exemption Received	05/09/1979
29	City Council District #	
30	State House District #	90
31	State Senate District #	30
32	Federal Congressional District #	2
33	Fiscal Year End Date (month & day only)	06/30
	<i>06/30/2011: 06/30</i>	
34	Date Form Completed	09/16/2014
	<i>06/30/2011: 09/24/2012</i>	

Section 2 - AUDIT/REVIEW VERIFICATION SHEET

Fiscal Year-End Date: **06/30/2014**

BALANCE SHEET

	Total 06/30/2014	Total 06/30/2013
1 Total Assets	\$0	\$0
2 Total Liabilities and Net Assets	\$0	\$0
3 Net Assets - Unrestricted	\$0	\$0
4 Net Assets - Temporarily Restricted	\$0	\$0
5 Net Assets - Permanently Restricted	\$0	\$0

INCOME STATEMENT

Revenue	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
6 Per Audit: Total Revenue				\$0	\$0
7 Per Audit: Other Changes				\$0	\$0
8 Total Audit: Total Revenue				\$0	\$0

Expenses	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
9a Program				\$0	\$0
9b Fundraising				\$0	\$0
9c General & Administrative				\$0	\$0
9 Per Audit: Total Expenses				\$0	\$0
10 Per Audit: Other Changes				\$0	\$0
11 Total Audit: Total Expenses				\$0	\$0

Net	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
12 Change in Net Assets				\$0	\$0

Section 3 - REVENUE

Fiscal Year-End Date: **06/30/2014**

Earned	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
1 Admissions				\$0	\$0
2 Ticket Sales	\$15,703			\$15,703	\$11,905
3 Tuitions				\$0	\$0
4 Workshop & Lecture Fees				\$0	\$0
5 Touring Fees				\$0	\$0
6 Special Events - Non-fundraising				\$0	\$0
6a Special Events - Non-fundraising, Briefly Describe	(not applicable)				
7 Gift Shop/Merchandise Sales	\$33			\$33	\$128
7a Gallery/Publication Sales				\$0	\$0
8 Food Sales/Concession Revenue				\$0	\$0
8a Parking Concessions				\$0	\$0
9 Membership Dues/Fees	\$12,099			\$12,099	\$10,165
10 Subscriptions - Performance				\$0	\$0
10a Subscriptions - Media				\$0	\$0
11 Contracted Services/Performance Fees				\$0	\$0
12 Rental Income				\$0	\$0
<i>12/31/2008: A note from the CDP administrators: To reference detailed program and non-program rental income entered prior to March 2011, please contact the Help Desk.</i>					
13 Royalties/Rights & Reproductions				\$0	\$0
14 Advertising Revenue	\$6,400			\$6,400	\$4,790
15 Sponsorship Revenue	\$7,900			\$7,900	\$9,350
16 Investments-Realized Gains/Losses				\$0	\$0
17 Investments-Unrealized Gains/Losses				\$0	\$0
18 Interest & Dividends				\$0	\$0
19 Other Earned Revenue				\$0	\$0
19a If Other Earned Revenue, Briefly Describe	(not applicable)				
20 Total Earned Revenue	\$42,135	\$0	\$0	\$42,135	\$36,338

Section 3 - REVENUE, continued

Fiscal Year-End Date: **06/30/2014**

Contributed	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
21 Trustee/Board Contributions	\$6,674			\$6,674	\$6,750
22 Individual Contributions	\$13,735			\$13,735	\$15,651
23 Corporate Contributions	\$9,650			\$9,650	\$12,075
24 Foundation Contributions	\$8,400			\$8,400	\$12,050
25 Government - City				\$0	\$0
26 Government - County	\$1,000	\$0	\$0	\$1,000	\$500
27 Government - State	\$8,850	\$0	\$0	\$8,850	\$0
28 Government - Federal				\$0	\$0
28a Tribal Contributions				\$0	\$0
29 Special Events - Fundraising	\$995			\$995	\$10,096
30 Other Contributions	\$590			\$590	\$0
30a Other Contributions, Briefly Describe	Misc Income from unidentified sources				
30b Parent Organization Support				\$0	\$0
30c Related Organization Contributions				\$0	\$0
31 In-kind Contributions				\$0	\$0
31a In-Kind Contributions, Briefly Describe	(not applicable)				
32 Net Assets Released from Restrictions				\$0	\$0
33 Total Contributed Revenue and Net Assets Released from Restrictions	\$49,894	\$0	\$0	\$49,894	\$57,122
34 Total Earned and Contributed Revenue Including Net Assets Released from Restrictions	\$92,029	\$0	\$0	\$92,029	\$93,460
35 Transfers & Reclassifications				\$0	\$0

Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
36 Total Revenue	\$92,029	\$0	\$0	\$92,029	\$93,460

Unrestricted Revenue Funds	Total 06/30/2014	Total 06/30/2013
37 Of the Total Unrestricted Revenue reported on line 36, what was the total amount intended for operating/programmatic purposes?	\$92,029 Actual	\$93,460 Actual
38 Of the Total Unrestricted Revenue reported on line 36, what was the total amount intended for capital purposes?	\$0 Not Applicable	\$0 Not Applicable
39 Total Operating and Capital Revenue	\$92,029	\$93,460
40 Briefly describe any discrepancies between Total Unrestricted Revenue (line 36) and Total Operating and Capital Revenue (line 39)	(not applicable)	

Section 4 - GOVERNMENT CONTRACTS AND GRANTS

Fiscal Year-End Date: **06/30/2014**

City Agency/Department	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
A1				\$0	\$0
A2				\$0	\$0
A3				\$0	\$0
A4				\$0	\$0
A5				\$0	\$0
A6				\$0	\$0
A7				\$0	\$0
A8				\$0	\$0
A9				\$0	\$0
A10				\$0	\$0
A11 Other				\$0	\$0
A11a If Other, please describe	(not applicable)				
A12 Total Government - City				\$0	\$0

County Agency/Department	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
B1 Park Township	\$500			\$500	\$500
B2 Lakeland Township	\$500			\$500	\$0
B3				\$0	\$0
B4				\$0	\$0
B5				\$0	\$0
B6				\$0	\$0
B7				\$0	\$0
B8				\$0	\$0
B9				\$0	\$0
B10				\$0	\$0
B11 Other				\$0	\$0
B11a If Other, please describe	(not applicable)				
B12 Total Government - County	\$1,000	\$0	\$0	\$1,000	\$500

Section 4 - GOVERNMENT CONTRACTS AND GRANTS, continued

Fiscal Year-End Date: **06/30/2014**

State Agency/Department	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
C1 MCACA	\$8,850			\$8,850	\$0
C2				\$0	\$0
C3				\$0	\$0
C4				\$0	\$0
C5				\$0	\$0
C6				\$0	\$0
C7				\$0	\$0
C8				\$0	\$0
C9				\$0	\$0
C10				\$0	\$0
C11 Other				\$0	\$0
C11a If Other, please describe	(not applicable)				
C12 Total Government - State	\$8,850	\$0	\$0	\$8,850	\$0

Federal Agency/Department	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
D1				\$0	\$0
D2				\$0	\$0
D3				\$0	\$0
D4				\$0	\$0
D5				\$0	\$0
D6				\$0	\$0
D7				\$0	\$0
D8				\$0	\$0
D9				\$0	\$0
D10				\$0	\$0
D11 Other				\$0	\$0
D11a If Other, please describe	(not applicable)				
D12 Total Government - Federal				\$0	\$0

Section 5 - EXPENSES: SALARIES AND FRINGE

Fiscal Year-End Date: **06/30/2014**

Expense	PROGRAM				Total 06/30/2014	Total 06/30/2013
	Artists & Performers	Program - All Other	Fundraising	General & Administrative		
1 Salaries				\$15,000	\$15,000	\$15,000
2 Commissions					\$0	\$0
3 Payroll Taxes				\$970	\$970	\$1,148
4 Health Benefits					\$0	\$0
5 Disability					\$0	\$0
6 Workers' Compensation					\$0	\$0
7 Pension and Retirement					\$0	\$0
8 Benefits - Other					\$0	\$0
8a Benefits - Other, Briefly Describe	(not applicable)					
9 Total Salaries and Fringe	\$0	\$0	\$0	\$15,970	\$15,970	\$16,148

	06/30/2014	06/30/2013
10a For the employees on your payroll, organization pays this percent of individual healthcare costs	Not Applicable	.0% Not Applicable
10b For the employees on your payroll, organization pays this percent of family healthcare costs	Not Applicable	.0% Not Applicable
10c For employees on your payroll, organization offers to contribute up to this percent of annual salary for pension and retirement	Not Applicable	.0% Not Applicable

Section 6 - EXPENSES: ALL OTHER

Fiscal Year-End Date: **06/30/2014**

Expense	Program	Fundraising	General & Administrative	Total 06/30/2014	Total 06/30/2013
1 Total Salaries & Fringe	\$0	\$0	\$15,970	\$15,970	\$16,148
2 Accounting				\$0	\$0
3 Advertising and Marketing	\$945			\$945	\$1,130
4 Artist Commission Fees				\$0	\$0
4a Artist Consignments				\$0	\$0
5 Artists & Performers - Non-Salaried	\$21,180			\$21,180	\$28,755
6 Audit				\$0	\$0
7 Bank Fees			\$358	\$358	\$442
8 Repairs & Maintenance				\$0	\$232
9 Catering & Hospitality				\$0	\$4
10 Collections Conservation				\$0	\$0
11 Collections Management				\$0	\$0
12 Conferences & Meetings			\$593	\$593	\$0
13 Cost of Sales				\$0	\$0
14 Depreciation				\$0	\$0
15 Dues & Subscriptions			\$695	\$695	\$430
16 Equipment Rental				\$0	\$0
17 Facilities - Other				\$0	\$0
17a Facilities - Other, Briefly Describe	(not applicable)				
18 Fundraising Expenses - Other				\$0	\$838
18a Fundraising Expenses - Other, Briefly Describe	(not applicable)				
19 Fundraising Professionals		\$11,777		\$11,777	\$11,662
20 Grantmaking Expense				\$0	\$0
21 Honoraria				\$0	\$0
22 In-Kind Contributions				\$0	\$0
23 Insurance			\$712	\$712	\$694
24 Interest Expense				\$0	\$0
25 Internet & Website				\$0	\$0
26 Investment Fees				\$0	\$0
27 Legal Fees				\$0	\$0
28 Lodging & Meals				\$0	\$0
29 Major Repairs				\$0	\$0
30 Office Expense - Other	\$134		\$563	\$697	\$200
30a Office Expense - Other, Briefly Describe	Event supplies \$134 Computer Expense \$563				
31 Other		\$830	\$539	\$1,369	\$700
31a If Other, Briefly Describe	Misc Fund Raising expenses \$830, Misc expense \$539				
32 Postage & Shipping			\$1,357	\$1,357	\$1,159
33 Printing	\$3,759			\$3,759	\$3,612
34 Production & Exhibition Costs	\$15,742			\$15,742	\$9,546
34a Programs - Other				\$0	\$0
34b Programs - Other, Briefly Describe	(not applicable)				
35 Professional Development				\$0	\$0
36 Professional Fees - Other			\$700	\$700	\$500
36a Professional Fees - Other, Briefly Describe	Librarian stipend				
37 Public Relations				\$0	\$0
38 Rent			\$3,968	\$3,968	\$5,027
38a Recording & Broadcast Costs				\$0	\$50
38b Royalties/Rights & Reproductions	\$649			\$649	\$367
39 Sales Commission Fees				\$0	\$0

Section 6 - EXPENSES: ALL OTHER, continued

Fiscal Year-End Date: **06/30/2014**

Expense	Program	Fundraising	General & Administrative	Total 06/30/2014	Total 06/30/2013
39a Security				\$0	\$0
40 Supplies - Office & Other			\$1,026	\$1,026	\$245
41 Telephone			\$109	\$109	\$251
42 Touring				\$0	\$0
43 Travel				\$0	\$75
44 Utilities				\$0	\$0
45 Total Expenses	\$42,409	\$12,607	\$26,590	\$81,606	\$82,067
46 Change in Net Assets				\$10,423	\$11,393

Section 7 - MARKETING EXPENSES

Fiscal Year-End Date: **06/30/2014**

Expense	Total 06/30/2014		Total 06/30/2013	
1 Advertising	\$945	Actual	\$1,090	Actual
2 Dues & Subscriptions	\$695	Actual	\$430	Actual
3 Internet & Website		Not Applicable	\$0	Not Applicable
4 Lodging & Meals		Not Applicable	\$0	Not Applicable
5 Marketing Salaries & Fringes	\$7,277	Actual	\$4,912	Actual
6 Postage & Shipping	\$600	Estimated	\$600	Estimated
7 Printing	\$3,759	Actual	\$3,612	Actual
8 Professional Fees		Not Applicable	\$0	Not Applicable
9 Public Relations		Not Applicable	\$0	Not Applicable
10 Sales Commission Fees		Not Applicable	\$0	Not Applicable
11 Telephone		Not Applicable	\$0	Not Applicable
12 Travel		Not Applicable	\$0	Not Applicable
13 Marketing - Other		Not Applicable	\$0	Not Applicable
13a Marketing - Other, Briefly Describe		(not applicable)		
13b In-Kind Marketing Expense		Not Applicable	\$0	Not Applicable
13c In-Kind Marketing Expense, Briefly Describe		(not applicable)		
14 Total Marketing	\$13,276		\$10,644	

Section 8 - BALANCE SHEET

Fiscal Year-End Date: **06/30/2014**

ASSETS

Current Assets	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
1 Cash & Cash Equivalents	\$7,860	\$6,168		\$14,028	\$7,696
2 Accounts Receivable	\$510			\$510	\$3,745
3 Pledges Receivable - Current				\$0	\$0
4 Grants Receivable - Current				\$0	\$0
5 Contracts Receivable				\$0	\$0
6 Receivables - Other				\$0	\$0
7 Inventory				\$0	\$0
8 Endowment Investments - Board Designated				\$0	\$0
9 Endowment Investments - Term				\$0	\$0
10 Endowment Investments - Permanently Restricted				\$0	\$0
11 Investments - All Other Marketable Securities				\$0	\$0
12 Prepaid Expenses	\$196			\$196	\$0
13 Current Assets - Other				\$0	\$700

Non-Current Assets	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
14 Fixed Assets - Land				\$0	\$0
15 Fixed Assets - Building				\$0	\$0
16 Fixed Assets - Furniture, Fixtures & Equipment	\$53,691			\$53,691	\$53,691
16a Leasehold Improvements				\$0	\$0
17 Accumulated Depreciation	-\$53,691			-\$53,691	-\$53,691
18 Pledges Receivable - Non-current				\$0	\$0
19 Grants Receivable - Non-current				\$0	\$0
20 Other - Non-current Assets				\$0	\$0
21 Interfund Balances (must total to zero)				\$0	\$0
22 Total Assets	\$8,566	\$6,168	\$0	\$14,734	\$12,141

Section 8 - BALANCE SHEET, continued

Fiscal Year-End Date: **06/30/2014**

LIABILITIES & NET ASSETS

Current Liabilities	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
23 Accounts Payable	\$166			\$166	\$0
24 Accrued Expenses				\$0	\$0
25 Grants Payable - Current				\$0	\$0
26 Credit Line Payable				\$0	\$4,187
27 Mortgages Payable - Current				\$0	\$0
28 Other Loans & Notes - Current				\$0	\$0
29 Deferred Revenue	\$2,600			\$2,600	\$6,200
30 Other Current Liabilities				\$0	\$209

Non-Current Liabilities	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
31 Grants Payable - Non-current				\$0	\$0
32 Mortgages Payable - Non-current				\$0	\$0
33 Other Loans & Notes - Non-current				\$0	\$0
34 Other - Non-current Liabilities				\$0	\$0
35 Interfund Balances (must total zero)				\$0	\$0

Net Assets	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 06/30/2014	Total 06/30/2013
36 Net Assets	\$5,800	\$6,168		\$11,968	\$1,545
37 Total Liabilities & Net Assets	\$8,566	\$6,168	\$0	\$14,734	\$12,141

Section 9 - INVESTMENTS

Fiscal Year-End Date: **06/30/2014**

Endowments - Board Designated		Total 06/30/2014	Total 06/30/2013
1	Investments Balance - Beginning of Year	\$0	\$0
2	Interest & Dividends		\$0
3	Realized Gains (Losses)		\$0
4	Unrealized Gains (Losses)		\$0
5	New Funds In		\$0
6	Funds Out (must be a negative number)		\$0
7	Investments Balance - End of Year	\$0	\$0

Endowments - Term		Total 06/30/2014	Total 06/30/2013
8	Investments Balance - Beginning of Year	\$0	\$0
9	Interest & Dividends		\$0
10	Realized Gains (Losses)		\$0
11	Unrealized Gains (Losses)		\$0
12	New Funds In		\$0
13	Funds Out (must be a negative number)		\$0
14	Investments Balance - End of Year	\$0	\$0

Endowments - Permanently Restricted		Total 06/30/2014	Total 06/30/2013
15	Investments Balance - Beginning of Year	\$0	\$0
16	Interest & Dividends		\$0
17	Realized Gains (Losses)		\$0
18	Unrealized Gains (Losses)		\$0
19	New Funds In		\$0
20	Funds Out (must be a negative number)		\$0
21	Investments Balance - End of Year	\$0	\$0

Investments - All Other		Total 06/30/2014	Total 06/30/2013
22	Investments Balance - Beginning of Year	\$0	\$0
23	Interest & Dividends		\$0
24	Realized Gains (Losses)		\$0
25	Unrealized Gains (Losses)		\$0
26	New Funds In		\$0
27	Funds Out (must be a negative number)		\$0
28	Investments Balance - End of Year	\$0	\$0

Section 10 - LOANS

Fiscal Year-End Date: **06/30/2014**

Credit Line	Total 06/30/2014	Total 06/30/2013
1 Balance - Beginning of Year	\$4,187	\$5,075
2 Additional Borrowings During the Fiscal Year		\$0
3 Total Repayments During the Fiscal Year	-\$4,187	-\$888
4 Balance - End of Year	\$0	\$4,187
5 Credit Line Limit		\$0
6 Credit Line Rate		0.0%

Mortgage Payable	Total 06/30/2014	Total 06/30/2013
7 Balance - Beginning of Year	\$0	\$0
8 Additional Borrowings During the Fiscal Year		\$0
9 Total Repayments During the Fiscal Year		\$0
10 Balance - End of Year	\$0	\$0
10a Mortgages Payable - Current		\$0
10b Mortgages Payable - Non Current		\$0
11 Mortgage Rate		0.0%

All Other Loan And Notes Combined	Total 06/30/2014	Total 06/30/2013
12 Balance - Beginning of Year	\$0	\$0
13 Additional Borrowings During the Fiscal Year		\$0
14 Total Repayments During the Fiscal Year		\$0
15 Balance - End of Year	\$0	\$0
15a Other Notes & Loans - Current		\$0
15b Other Notes & Loans - Non Current		\$0

Section 11 - NON-FINANCIAL INFORMATION

Fiscal Year-End Date: **06/30/2014**

A - Number of Monetary Contributors	Total 06/30/2014	Total 06/30/2013
A1 Individuals	120 Estimated	75 Estimated
A2 Board	7 Actual	11 Actual
A3 Corporate	8 Actual	8 Actual
A4 Foundation	5 Actual	5 Actual
A5 Government (Federal, State & Local)	3 Actual	1 Actual

B - Space	Square Footage 06/30/2014	Square Footage 06/30/2013
B1 Do you own space?	No Not Applicable	No Not Applicable
B2 Do you rent space?	Yes 64 Actual	Yes 100 Estimated
<i>12/31/2009: Performance venue(s) notes:</i>		
1. Dimnent Chapel	27,147 sq. ft. 1,100 seating	
2. West Ottawa Per. Arts Ct.	15,000 sq. ft. estimated	750 seating
3. Park Theatre	8,000 sq. ft. estimated	300 seating
4. Central Ave. CRC	10,000 sq. ft. estimated	450 seating
5. St. Adalbert	15,520 sq. ft. 1,200 seating	
6. Zeeland RC	20,000 sq. ft. 1,000 seating	
7. Ridgepoint church	10,000 sq. ft. 580 seating	
<i>A note from the CDP administrators: To reference detailed space, venue and capacity information entered prior to March 2011, please contact the Help Desk.</i>		
B3 Is space donated to you or provided in-kind?	No Not Applicable	No Not Applicable

C - Attendance 06/30/2014	Physical	Virtual	Total
C1 Total Paid Attendance	2,201		2,201 Actual
C2 Total Free Attendance	70		70 Actual
C3 Total Attendance	2,271	0	2,271
C4 Children 18 and under	88		88 Actual
C5 Number of Groups of Children 18 and Under	0		0 Not Applicable
C5a Number of Other Groups	0		0 Not Applicable
C6 Attendance - Classes/Workshops	135		135 Estimated

D - Website Activity	Total 06/30/2014	Total 06/30/2013
D1 Number of Page Views	11,041 Actual	7,531 Actual
D2 Number of Unique Web Visitors	2,824 Actual	1,743 Actual
D3 Total Number of Web Visitors	4,384 Actual	2,997 Actual
D4 Total income earned from website activities (from admissions, ticket sales, shop sales, etc.)	\$3,777 Actual	\$0 Not Available
D5 Total website generated donations	\$500 Actual	\$0 Not Applicable

E - Subscribers & Members	Total 06/30/2014	Total 06/30/2013
E1 Paying Subscribers - Performance	Not Applicable	0 Not Applicable
E1a Paying Subscribers - Media	Not Applicable	0 Not Applicable
E1b Non-paying Subscribers - Media	Not Applicable	0 Not Applicable
E2 Paying Members	62 Actual	65 Actual
E3 How many people are both members and subscribers?	Not Applicable	0 Not Applicable

Section 11 - NON-FINANCIAL INFORMATION, continued

Fiscal Year-End Date: 06/30/2014

F - Admission/Ticket Pricing (in dollars)	Total 06/30/2014		Total 06/30/2013	
F1 Average Adult Price	\$18.00	Actual	\$18.00	Actual
F2 Average Child Price		Not Applicable	\$0.00	Not Applicable
F3 Average Senior Citizen Price	\$15.00	Actual	\$15.00	Actual
F4 Average Student Price	\$5.00	Actual	\$5.00	Actual
F5 Highest Single Price	\$18.00	Actual	\$28.00	Actual
F6 Lowest Single Price	\$5.00	Actual	\$5.00	Actual
F7 Median Price	\$15.00	Estimated	\$16.00	Estimated

Other Pricing	Total 06/30/2014		Total 06/30/2013	
F8 Average Adult Tuition/Workshop Price		Not Applicable	\$0.00	Not Applicable
F9 Average Child Tuition/Workshop Price		Not Applicable	\$0.00	Not Applicable
F10 Average Publication Price		Not Applicable	\$0.00	Not Applicable
F11 Average Fundraising Special Event Price		Not Applicable	\$27.50	Actual
F12 Average Non-fundraising Special Event Price		Not Applicable	\$0.00	Not Applicable
F13 Average Media Content Price		Not Applicable	\$0.00	Not Applicable

Section 11 - NON-FINANCIAL INFORMATION, continued

Fiscal Year-End Date: **06/30/2014**

G - Program Activity	Total 06/30/2014		Total 06/30/2013	
G1 Live Productions - Self-Produced	7	Actual	12	Actual
G1a Live Productions - Presented Only		Not Applicable	0	Not Applicable
G2 Public Performances - Home	7	Actual	12	Actual
G3 Public Performances - Away		Not Applicable	0	Not Applicable
G3a Online/radio/television programs		Not Applicable	0	Not Applicable
G4 Permanent Exhibitions		Not Applicable	0	Not Applicable
G5 Temporary Exhibitions		Not Applicable	0	Not Applicable
G6 Classes/Workshops - for the public/constituents		Not Applicable	0	Not Applicable
G7 Classes/Workshops - for professional artists	1	Actual	1	Actual
G7a Publications		Not Applicable	0	Not Applicable
G7b Number of Publications Sold/Distributed		Not Applicable	0	Not Applicable
G8 Tours		Not Applicable	0	Not Applicable
G8a Number of Tour Occurrences		Not Applicable	0	Not Applicable
G9 Films		Not Applicable	0	Not Applicable
G9a Number of Film Screenings		Not Applicable	0	Not Applicable
G10 Lectures	2	Actual	1	Actual
G10a Number of Lecture Occurrences	2	Actual	1	Actual
G11 Exhibition Openings		Not Applicable	0	Not Applicable
G12 World Premieres		Not Applicable	0	Not Applicable
G13 National Premieres		Not Applicable	0	Not Applicable
G14 Local Premieres		Not Applicable	0	Not Applicable
G15 Works Commissioned		Not Applicable	0	Not Applicable
G16 Workshops or readings of new works		Not Applicable	0	Not Applicable
G17 Programs - Other	1	Actual	0	Not Applicable
G17a Number of Programs - Other Occurrences	1	Actual	0	Not Applicable
G17b Programs - Other, Briefly Describe		Provide tuition grants for underprivileged children in local children's choir		
G18 Off-site School Programs	2	Actual	2	Actual
G18a Number of Off-site School Program Occurrences	2	Actual	2	Actual
G19 Facility Rentals - By your organization for your program use	32	Estimated	9	Actual
G20 Facility Rentals - By your organization for your non-program use		Not Applicable	0	Not Applicable
G21 Rentals of your facility by others		Not Applicable	0	Not Applicable

H - Capital and Endowment Campaigns 06/30/2014

	Capital	Endowment
H1 Has your organization recently completed a capital or endowment fundraising campaign (not including annual campaigns)?	No	No
H1a If yes, when was it completed?		
H2 Is your organization in the middle of or actively planning a capital or endowment fundraising campaign (not including annual campaigns)?	No	No
H2a If yes, what is the expected completion date?		
H2b If yes, what is the campaign goal (in dollars)?		
H2c If the campaign is in progress, how much has been raised as of the end of the fiscal year?		

Section 11 - NON-FINANCIAL INFORMATION, continued

Fiscal Year-End Date: **06/30/2014**

I - Staff & Non-Staff Statistics
 (number of people and their full-time equivalents ["FTEs"])
06/30/2014

	PROGRAM				Total	
	Artists & Performers	Program - All Other	Fundraising	General & Administrative		
I1 Full-time Permanent Employees					0.00	Not Applicable
I2 Part-time/Seasonal Employees				1.00	1.00	Actual
<i>12/31/2009: Formula - 2000 hours er year = 1.00 FTE</i>						
<i>Gary - 9 months x 3 hrs. per week (12) = 108</i>						
<i>- 2 retreats x 15 hrs. = 30</i>						
<i>- 9 performances x 3 hrs. ea. = 27</i>						
<i>- Tulip time perf. and reh. = 42</i>						
<i>- 9 months x 10 hrs. per week, office = 360</i>						
<i>Total = 567 with</i>						
I3 Part-time/Seasonal Empl. - FTEs				0.25	0.25	Estimated
I4 Full-time Volunteers					0.00	Not Applicable
I5 Part-time Volunteers		30.00			30.00	Estimated
I6 Part-time Volunteers - FTEs		0.01			0.01	Estimated
I7 Independent Contractors	1.00	1.00	1.00		3.00	Actual
I8 Independent Contractors - FTEs	0.10	0.05	0.10		0.25	Estimated
I9 Interns/Apprentices					0.00	Not Applicable
I10 Interns/Apprentices - FTEs					0.00	Not Applicable