2019 ANNUAL REPORT

FY19 Financial Results (July 1, 2018 to June 30, 2019)

- Budget created with goal of increasing cash and begin reserve fund in the next few years.
- Achieved net income goals by managing expenses to offset lower income
- Increase in membership fees and program ads helps diversify revenue sources

Organizational Highlights:

- Adventures in Harmony—reaching out to area high school students
- Collaboration with other area non-profits, for example Saugatuck Center for the Arts at Gift of Nature concert
- 12 new members joined the Chorale
- Planning 60th anniversary season for 2019-2020, including a free community kick-off concert
- Planning collaboration with world-renowned A capella group, Chanticleer, and involvement with local high schools