2020 ANNUAL REPORT

FY20 Financial Results (July 1, 2019 to June 30, 2020)

- Budget created with goal for inflows to cover outflows of additional activities due to anniversary season
- Covid-19 pandemic abruptly halted season and plans for 60th anniversary concert, collaboration with Chanticleer, and participation in concert with Holland Symphonic Orchestra
- Adapted to changes in last portion of fiscal year to avoid lay-offs and to continue providing quality music to audience and members amidst global pandemic in new ways

![Sources of Revenue](chart)

- **Contributions**
- **Ticket Sales**
- **Underwriting**
- **Grants**
- **Fees**
- **Fundraisers**
- **Program ads**
- **Miscellaneous**

![Expense Categories](chart)

- **Wages/Contractors**
- **General Expenses**
- **Marketing/Printing**
- **Concert Production**
- **Administration**

![Cash Balances](chart)

Organizational Highlights:

- Adventures in Harmony—reaching out to area high school students
- 15 new members joined the Chorale plus 6 returned from previous years
- 60th anniversary season for 2019-2020, including a free community kick-off concert and former directors participating in spring concert
- Planned collaboration with world-renowned A capella group, Chanticleer, and involvement with local high schools