

Fall Fundraiser 2018 - Peace, Love & Music

Income		<i>In-Kind</i>
Full Price Tickets (41 x \$50)	\$ 2,050.00	
Singer Special Tickets (26 x \$37.50)	\$ 975.00	
Band Sponsor	\$ 500.00	
Silent Auction	\$ 2,552.00	
Live Auction	\$ 2,030.00	
Wine Grab	\$ 445.00	
Misc donations	\$ 271.00	
Grant from Thrivent Financial	\$ 250.00	
Total In-kind donations		<i>\$ 7,740.00</i>
TOTAL	\$ 9,073.00	\$ 7,740.00

Expenses		<i>In-kind</i>
Food	\$ 1,580.00	
Catering Staff	\$ 910.00	
Catering non-food items	\$ 395.00	
Wine & beer cups		<i>\$ 73.00</i>
Beer (Bell's)	\$ 202.50	
Wine (St. Julian)		<i>comped</i>
Liquor license, bond, wrist bands	\$ 70.00	<i>\$ 11.00</i>
Band (Natchez Trace)	\$ 525.00	
Facility Rent		<i>\$ 1,100.00</i>
Marketing Flyer	\$ 111.00	
Marketing Postcards		<i>\$ 95.00</i>
Marketing Posters	\$ 54.00	
Facebook booster ads		<i>\$ 45.00</i>
Decorating (room & wine grab)	\$ 155.00	<i>\$ 45.00</i>
Silent action printing costs		<i>\$ 11.00</i>
Misc Beverages		<i>\$ 20.00</i>
Credit Card Processing Fees	\$ 130.00	
Value of donated auction items		<i>\$ 6,340.00</i>
Total Expenses	\$ 4,132.50	\$ 7,740.00

NET INCOME \$ 4,940.50